

COM - Cost Object Management

Requirements

ECP Start

Participants

Employees and executive staff from controlling and accounting departments.

Objectives

- Set-up of production controlling in a test client
- Definition and creation of cost center reports (e.g. post-calculation of production orders)
- Acquisition of knowledge about the valuation of cost objects
- Insight into transaction types imported from the integration and interface, respectively

Topics

- Master Data Management
- G/L account definition
- Master data of cost units
- Cost unit classes / -groups
- Cost drivers
- Cost rate lists
- Price lists
- Record type organisation / voucher structure
- Determination of budget costs / standard costs
- Reproduction of calculations for semi-finished and finished products
- Available planning from front-end systems (distribution, PPS, etc.)
- Valuation of quantity structures
- Processing of actual costs
- Representation of the integration
- Transfer of values / quantities from front-end systems
- Valuation of quantity data
- Reporting
- Set-up of user-defined cost unit reports
- Deviation analysis
- Generation of business ratios
- Report selections
- Report call-up according to different criteria
- Drill-down method

Duration

3 days

Price

on request